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<b>Grant Number:</b> 20-A3463VP18
Family Crisis Support Svcs, Inc.
<b>SOGA: Yes</b>
Approvals
Maintenance
View Budgets
View Status
<b>Start Date:</b> 07-01-2019
<b>End Date:</b> 06-30-2020
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**Quarterly Financial Report**

Status: Approved

<b>Grant Number</b>	<b>Subgrantee</b>	<b>Project Title</b>
20-A3463VP18	Family Crisis Support Svcs, Inc.	VOCA - SIPV, Core Victims

<b>Reporting Period</b>	<b>Final Report</b>	<b>Report Date</b>	<b>Date Project Completed</b>
03/31/2020	No	03/31/2020	

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Quarterly Expenditures					
Budget Categories	DCJS Funds			Subgrantee Match	Total Program
	Federal	State	Special		
Personnel	\$95,568.03	\$0.00	\$0.00	\$5,151.51	\$100,719.54
Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$86.92	\$0.00	\$0.00	\$0.00	\$86.92
Equipment	\$38,561.56	\$0.00	\$0.00	\$0.00	\$38,561.56
Indirect Cost	\$13,015.08	\$0.00	\$0.00	\$0.00	\$13,015.08
Supplies/Other	\$17,855.99	\$0.00	\$0.00	\$0.00	\$17,855.99
<b>Total</b>	<b>\$165,087.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,151.51</b>	<b>\$170,239.09</b>

Grant Obligations this Quarter					
Budget Categories	DCJS Funds			Subgrantee Match	Total Program
	Federal	State	Special		
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Cash On Hand this Quarter				
	Federal	State	Special	Total Program
<b>Cash On Hand</b>	(\$98,280.81)	(\$15,000.00)	\$0.00	(\$113,280.81)

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